

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 06/01/06 - 06/30/06  
**Cumulative Dates:** 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	3,718	2,456.15	7	12,373.02	19.9%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,718	2,456.15	7	18,691.15	
LI % of Total	0.0%	0.0%	0.0%	0.9%	1.9%	2.2%	16.7%	
Residential New Construction	15,652	3,178.45	5	26,385	5,368.70	13	11,057.32	48.6%
Residential Products & Services	89,881	4,004.90	19	122,428	11,753.21	203	0.00	0.0%
Res MassSave	4,185	2,552.00	9	97,422	26,887.57	76	33,922.22	79.3%
Res Subtotal	109,718	9,735.35	33	246,235	44,009.48	292	44,979.54	
Res % of Total	65.1%	19.7%	97.1%	61.3%	34.1%	92.4%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,007.50	2	0.00	0.0%
Small C&I Retrofit	0	0.00	0	20,171	10,205.04	2	48,329.43	21.1%
Government	58,922	39,600.00	1	116,586	69,947.34	10	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	58,922	39,600.00	1	136,757	81,159.88	14	48,329.43	
C&I % of Total	34.9%	80.3%	2.9%	34.0%	62.9%	4.4%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	168,640	49,335.35	34	401,718	128,972.01	316	112,000.12	
Budget Comparison					44,917.46		112,000.12	40.1%